

APPENDIX G

03/02/2022		LONDON BOROUGH OF HAVERING - PROVISIONAL COUNCIL TAX STATEMENT - 2022/23 BUDGET		2022/23	
2021/22		HAVERING'S EXPENDITURE		£	
£		Committee expenditure		174,946,477	
170,203,101		General Contingency		1,000,000	Final
1,000,000				175,946,477	
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171,203,101		HAVERING'S OWN EXPENDITURE		175,946,477	
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		LEVIES			
11,524,000	Final	East London Waste Authority		18,015,000	Final
195,131	Final	Environmental Agency (Thames)		195,728	Provisional
22,609	Final	Environmental Agency (Anglian Eastern)		22,806	Provisional
212,413	Final	Lee Valley Regional Park		212,413	Estimate
301,345	Final	London Pension Fund		301,345	Estimate
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12,255,498		SUB TOTAL - LEVIES		18,747,292	
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(14,902,118)	Final	Unringfenced Grants		(21,783,639)	Provisional
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168,556,481		SUB TOTAL - TOTAL EXPENDITURE		172,910,130	
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		EXTERNAL FINANCE			
(9,944,857)	Final	Business Rate Baseline (Top-Up)/Tariff		(9,944,858)	Provisional
(1,405,808)	Final	Revenue Support Grant		(1,453,826)	Provisional
(23,952,890)	Final	Retained Business Rates		(20,862,317)	Final
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(35,303,555)		SUB TOTAL - EXTERNAL FINANCE		(32,261,001)	
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815,089		Final Council Tax (Surplus) / Deficit		(737,919)	Final
912,008		Final Business Rates (Surplus) / Deficit		912,008	Final
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134,980,023		HAVERING'S PRECEPT ON THE COLLECTION FUND		140,823,218	
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THE COLLECTION FUND							
2021/22		Expenditure		2022/23			
£	£ p	Precepts:		£	£ p		
119,500,436	1,354.22	London Borough of Havering		123,774,757	1,384.66		
15,479,587	175.42	Adults Social Care		17,048,461	190.72		
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134,980,023	1,529.64	London Borough of Havering Total		140,823,218	1,575.38		
32,090,449	363.66	Greater London Authority (based on Mayor's Budget) from NNDR1		35,361,790	395.59		
23,952,890	271.44	London Borough of Havering Retained Business Rates		20,862,317	233.39		
29,541,897	334.78	Greater London Authority - Retained Business Rates		25,730,191	287.84		
262,023	2.97	Cost of NNDR collection		261,203	2.92		
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220,827,282	2,502.49	Total Expenditure		223,038,719	2,495.12		
		Total Income					
(53,756,810)	(609.19)	National Non-Domestic Rate NNDR receivable		(46,853,711)	(524.15)		
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167,070,472	1,893.30	COUNCIL TAX per Band D property		176,185,008	1,970.97		
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				Council Tax percentage increase		4.10 %	
COUNCIL TAXES PER PROPERTY BAND							
2021/2022 Council Tax base		88,243	2021/22		2022/23		Increase
			£ p	£ p	Valuation as at 1/4/91		£ p
2022/2023 Council Tax base	89,390	1,262.20	Band A	1,313.98	under £40,000		51.78
		1,472.57	Band B	1,532.98	£40,001 - £52,000		60.41
		1,682.93	Band C	1,751.98	£52,001 - £68,000		69.05
		1,893.30	Band D	1,970.97	£68,001 - £88,000		77.67
		2,314.03	Band E	2,408.96	£88,001 - £120,000		94.93
		2,734.77	Band F	2,846.96	£120,001 - £160,000		112.19
		3,155.50	Band G	3,284.95	£160,001 - £320,000		129.45
		3,786.60	Band H	3,941.94	over £320,000		155.34